

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-1011-MOOE-01	Motor Vehicle	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.	GoP	4500000	4500000		Procurement of two(2) Motor Vehicle
2023-1011-MOOE-02	Office Equipment	MO	NO	Competitive Bidding	Sept. 2023	Sept. 2023	Oct. 2023	Oct. 2023	GoP	700000	700000		Procurement of Aircondition Units
2023-1011-MOOE-03	Other Supplies & Material Expenses (Furniture & Fixtures)	MO	NO	Competitive Bidding	Sept. 2023	Sept. 2023	Oct. 2023	Oct. 2023	GoP	700000	700000		Procurement of Office Furnitures
2023-1011-Proj.-01	Asst. to Maint. & Oper. Of CTU	CTU	NO	Competitive Bidding	June 21, 2023	July 19, 2023	Jul-23	Aug. 2023	GoP	1000000	1000000		Procurement of ICT Equipment for CTU
2023-1011-Proj.-02	Sports and Youth Development	MO	NO	NP-53.9 - Small Value P	N/A	N/A	3rd qtr.	3rd qtr.	GoP	254980.08	254980.08		Materials and Parapernalias
2023-1011-Proj.-03	Socio-Cultural and Tourism Promotion and Dev't.	MO	NO	NP-53.9 - Small Value P	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP	257975	257975		Materials and Parapernalias
2023-1011-Proj.-04	Counterpart Funds for KALAHI- NCDDP	MO	NO	NP-53.9 - Small Value P	4th qtr.	N/A	4th qtr.	4th qtr.	GoP	950000	950000		for PMNP

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

MARICHU O. CARDOSA
 BAC, Head Secretariat

Approved by:

ROY VINCENT P. SINGCO
 Head of Procuring Entity/LCE

SUPPLEMENTAL PROCUREMENT PLAN NO. 02

REGION: REGION VII - CENTRAL VISAYAS **CALENDAR YEAR:** 2023
PROVINCE: CEBU
CITY/MUNICIPALITY: GINATILAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimate
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total
1011-MOOE-01	Consultancy Services	MO	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	3rd qtr.	3rd qtr	GoP	999782
1011-Project-02	Contract of Service for Pasigarbo sa Sugbo	MO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	45139	45139	GoP	1400000

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BAC, Head Secretariat

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Head of Procuring Entity/LCE

ated Budget (PhP)		Remarks (brief description of Project)
MOOE	CO	
999782		Hiring of consultants for legal matters, dev't of financial mgmt, website administration and health services
1400000		Pasigarbo sa Sugbo 2023

SUPPLEMENTAL PROCUREMENT PLAN NO. 03**REGION:** REGION VII - CENTRAL VISAYAS**CALENDAR YEAR:** 2023**PROVINCE:** CEBU**CITY/MUNICIPALITY:** GINATILAN

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing
1011-MOOE-01	Other Supplies - 1. Meals & Snacks	MO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 15, 2023	Nov. 2023	Nov. 2023
1011-MOOE-02	2. Materials	MO	NO	NP-53.9 - Small Value Procurement	3rd qtr	N/A	3rd qtr	3rd qtr
1011-CO-01	Motor Vehicle	BFP	NO	NP-53.9 - Small Value	Dec. 8, 2023	N/A	Dec. 18, 2023	Dec. 27, 2023
2023-Proj.-01	Socio-Cultural & Tourism Promotion & Dev't. - 1. Other Supplies	MO	NO	NP-53.9 - Small Value	Nov. 24, 2023	N/A	Nov. 28, 2023	Nov. 30, 2023
1011-Proj.-02	2. Food Supplies	MO	NO	Competitive Bidding	Nov. 7, 2023	Nov. 15, 2023	Nov. 2023	Nov. 2023

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ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
	Total	MOOE	CO	
GoP	350000	350000		meetings and seminars
GoP	300000	300000		other operation
GoP	90000	90000		Purchase of Motorcycle
GoP	260000	260000		Purchase of Other Supplies, Souvenirs, Welcome Leis for Pasigarbo sa Sugbo
GoP	600000	600000		various meeting and seminars & trainings

SUPPLEMENTAL PROCUREMENT PLAN NO. 04

REGION: REGION VII - CENTRAL VISAYAS
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CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award
2023-MOOE-01	Fuel, Oil, and Lubricants Expense	MO & MDRRMO	NO	Competitive Bidding	45078	July 3, 2023	July 27, 2023
2023-MOOE-02	Repair and Maintenance of Transportation Equipments - Motor Vehicle	MO	NO	Competitive Bidding	3rd qtr.	3rd qtr.	Nov. 2023

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ROY VINCENT P. SINGCO

 Head of Procuring Entity/LCE

Contract Signing	Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
		Total	MOOE	CO	
July 31, 2023	GoP	2600000	2600000		maintenance of motor vehicles
Nov. 2023	GoP	505359.37	505359.37		Proc. of Spare Parts

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2023

Summary by Office		
Department	Head of Department / Office	Total Cost
MAYOR'S OFFICE - SPP NO. 01	ROY VINCENT P. SINGCO	8,362,955.08
MAYOR'S OFFICE - SPP NO. 02	ROY VINCENT P. SINGCO	2,399,782.00
MAYOR'S OFFICE - SPP NO. 03	ROY VINCENT P. SINGCO	1,600,000.00
MAYOR'S OFFICE & MDRRMO	ROY VINCENT P. SINGCO & ENGR. MARY JOY T. EMNACEN	3,105,359.37

Prepared By:

Approved By:

MARICHU O. CARDOSA
Head, BAC Secretariat

ROY VINCENT P. SINGCO
Local Chief Executive